

**RICKINGHALL PARISH COUNCIL  
BUDGET 2017/18**

<b>Item</b>	<b>Budget</b>	
Administration	£2,950.00	
Clerks Salary & Allowances	£7,400.00	
Village/Assets Upkeep	£1,000.00	
Dog and Litter Bin Emptying	£530.00	
Street Lights	£800.00	
Street Sweeping	£1,900.00	
Parish Paths (P3)	£520.00	
Chairmans Exps	£40.00	
Councillors Exp	£40.00	
Training & Courses	£200.00	
Grants		
	General Donations	£600.00
	Churchyards (x2)	£600.00
Contingency	£500.00	
Northfield Wood	£150.00	
Allotments	£150.00	
Low Meadow	£180.00	
Christmas Tree	£360.00	
Street Lights Improvements	£1,500.00	
Village/Assets Improvements	£1,000.00	
Road Improvements	£0.00	
Vehicle Activated Sign	£1,000.00	
Community Transport	£1,000.00	
<b>TOTAL</b>	<b>£22,420.00</b>	

<b>Earmarked Funds</b>	<b>2017/18</b>
Election Fund	£1,125.00
Street Light Replacement	£4,865.00
Reserves	£10,500.00
Wherry Land Maintenance	£970.00
Northfield Wood	£1,720.00
Road Improvements	£5,000.00
Neighbourhood Plan	£1,500.00
<b>TOTAL</b>	<b>£25,680.00</b>