

RICKINGHALL PARISH COUNCIL

Annual Return Year ending 31 March 2017

Explanation of Variances between year to 31 March 17 and previous year

Item 3: **Total other receipts: +£674 (+26.4%)**

- + £577: VAT reclaimed
- + £361: Transparency Code Fund
- £236: MSDC Parishes Grant (Council Tax adjustments)
- £28: Bank Interest received

Item 4: **Staff Costs: + £2,141 (+37.7%)**

- + £2,141: Clerk's hours increased

Item 6: **All other payments: -£3,867 (-29.5%)**

- + £78: Street Light Maintenance/Electricity
- + £70: Dog and litter bin emptying
- + £60: Wherry Land upkeep costs
- + £10: Donation for Christmas tree
- + £8: Footpath Maintenance
- £1,179: Street Light improvements
- £626: Village assets upkeep
- £654: VAT paid
- £414: Village improvements
- £305: s137 and other grants paid to local organisations
- £219: Northfield Wood Maintenance
- £203: Misc projects
- £175: Election Charges
- £154: Street Sweeping
- £77: Administration costs
- £72: Training
- £15: Low Meadow Maintenance

Prepared by Leeann Jackson-Eve, Responsible Finance Officer, Rickinghall Parish Council